

Forton Parish Council

APPROVED BUDGET FOR YEAR 01 APRIL 2019 to 31 MARCH 2020

RECEIPTS			PAYMENTS		
date	description	£ budget	date	description	£ budget
PRECEPT					
01-Apr-19	anticipated opening balance (from forecast)	684.83	May-19	clerk's salary, first quarter (gross)	108.15
Apr-19	Precept required from Stafford BC. Tranche 1	451.35	May-19	clerk's expenses, first quarter	15.00
Apr-19	plus Council Tax Support Grant	36.65	May-19	SPCA annual subscription	100.16
Oct-19	Precept required from Stafford BC. Tranche 2	488.00	May-19	election costs contingency	167.94
			Jun-19	general insurance	294.81
			Sep-19	clerk's salary, second quarter (gross)	108.15
			Sep-19	clerk's expenses, second quarter	15.00
			Oct-19	annual audit fee	nil
			Dec-19	parish hall rent for year 2019-20	127.75
			Dec-19	clerk's salary third quarter (gross)	108.15
			Dec-19	clerk's expenses third quarter	15.00
			Mar-20	clerk's salary fourth quarter (gross)	108.15
			Mar-20	clerk's expenses fourth quarter	15.00
				sub-total	1,183.26
				15% general contingency*	177.00
				reserve*	300.00
		£ 1,660.83			£ 1,660.26
CONCURRENT					
01-Apr-19	anticipated opening balance	nil	Mar-20	Forton Parochial Church Council*	67.50
Apr-19	est. concurrent grant from SBC. Tranche 1	135.00	Mar-20	Churchyard upkeep*	67.50
Oct-19	est. concurrent grant from SBC. Tranche 2	135.00	Mar-20	Forton Parish Hall*	67.50
			Mar-20	Forton Cricket Club*	67.50
				* Organisations and amounts are indicative only	
		£ 270.00			£ 270.00

General increases as CPI - All Items, October 2018 + 2.2%.

Budgeted payments are the best estimates available based on last year's actual payments.

Clerk's salary is subject to review in March 2019 and could differ from the budget figure. Clerk's expenses remain unchanged.

The Borough Council has not yet indicated the amount of concurrent grant but the budget anticipates no change from last year.

Precept is lower than last year @ £976.00; previous year was £990.00; year before that was £894.

Precept includes Council Tax Support Grant which has been announced at £36.65 (19/11/2018)

Contingency remains at 15% of budgeted payments; Reserve is maintained at last year's level. (*both rounded to nearest £)

Approved
 [Signature]
 21/11/18

This budget was approved at the meeting held on 21 November 2018

Prepared by David Carver, Forton Parish Council RFO, 21 November 2018